

Office of Management and Budget Strategic Plan

MISSION

The Office of Management and Budget maximizes the value of and supports Delaware's state government services. We integrate leadership, partnerships, policy development, planning, and objective analysis to best utilize state assets, including people, facilities, land, and financial resources.

VISION

Working together to create excellence in state government.

GOALS

- 1. Establish and maintain OMB as an integrated service organization.**
- 2. Earn the respect and trust of each other and our customers by our words and actions.**
- 3. Enhance service delivery and streamline processes by utilizing quality improvement techniques.**
- 4. Provide leadership for state government in the management of resources and assets.**
- 5. Provide an environment that builds performance excellence through diversity, trust, cooperation, innovation, empowerment, learning and employee recognition.**
- 6. Communicate accurately, clearly and in a timely manner to all of OMB's customers and stakeholders.**
- 7. Ensure accountability to taxpayers, citizens and other stakeholders.**
- 8. Lead long term planning in key strategic areas of state government.**